APPENDIX IV TO THE BUDGET SPEECH.

STATEMENT SHOWING THE DETAILS OF EXPENDITURE IN RESPECT OF THE MADRAS STATE SECOND FIVE-YEAR PLAN.

(For further details, please *see* the Supplement on the Second Five-Year Plan.)

Main Heads of Development.	Total provision.	Actual expenditure in 1956–7.	Revised Estimate of expenditure in 1957–8.	Budget Estimate, 1958–9.
(1)	(2)	(3)	(4)	(5)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
I. Agriculture and Community Development—				
Agricultural Production	2,59	18	79	1,26
Minor Irrigation Projects	3,38	69	74	79
Land Development and Soil Conservation.	1,17	15	29	17
Animal Husbandry	2,17	10	39	41
Dairying and Milk Supply ..	1.42	11	30	41
Forests	1,35	13	26	29
Fisheries	95	11	12	21
Co-operation	2,08	8	32	37
Community Projects	13,92	2,21	2,18	2,31
Miscellaneous	12	..	..	..
Total—I. ..	29,15	3,76	5,39	6,22
II. Irrigation and Power—				
Irrigation	12,34	4,11	2,87	1,51
Power Projects	53,25	13,47	13,02 (*a*)	11,94 *
Total—II. ..	65,59	17,58	15,89	13,45
III. Industry—				
Medium Industries	76	25	15	5
Village Industries	2,24	1	11	12
Khadi Development (*b*)	1,12 (*b*)	..	..	..
Handloom	4,14	1,58	1,53	92
Handicrafts	58	..	6	9
Industrial Estates	95	9	41	21
Small-Scale Industries	3,33	18	69	91
Sericulture	2	..	1	2
Coir	2	..	..	..
General Schemes	20	2	7	7
Total—III. ..	13,36	2,13	3,03	2,39

* Out of Rs. 11,94 lakhs, a sum of Rs. 4,10 lakhs is shown as a loan by the State Government and the balance of Rs. 7,84 lakhs is to be met from the resources of the State Electricity Board.

(*a*) Out of Rs. 13,02 lakhs, a sum of Rs. 3,73 lakhs being expenditure incurred till the date of taking over of the scheme by the State Electricity Board and a loan of Rs. 2,00 lakhs are exhibited in the State Budget. The balance of Rs. 7,29 lakhs is met from the resources of the State Electricity Board.

(*b*) Since treated as outside the plan.

[1st March 1958

STATEMENT SHOWING THE DETAILS OF EXPENDITURE IN RESPECT OF THE MADRAS STATE SECOND FIVE-YEAR PLAN—*cont.*

Main Heads of Development.	Total provision.	Actual expenditure in 1956–7.	Revised Estimate of expenditure in 1957–8.	Budget Estimate, 1958–9.
(1)	(2)	(3)	(4)	(5)
	RS LAKHS.	RS LAKHS.	RS LAKHS.	RS LAKHS.
IV. Transport and Communication—				
Roads	6,79	67	1,02	92
V. Education—				
Education	10,33	73	2,09	2,50
Technical Education	1,21	8	58	35
Total—V. ..	11,54	81	2,67	2,85
VI. Health—				
Medical	8,14	24	93	1,35
Public Health	1,26	14	17	21
Water-supply—Urban and Rural ..	4,95	1,70	1,44	77
Total—VI. ..	14,35	2,08	2,54	2,33
VII. Housing	2,87	38	50	77
VIII. Welfare of Backward Classes ..	5,06	44	89	1,01
IX. Labour and Labour Welfare ..	59	3	7	12
X. Social and Women's Welfare ..	75	2	1	4
XI. Miscellaneous	2,19	24	30	37
Add—Provision which has yet to be adjusted.	3	..	..	..
Grand Total ..	1,52,27	28,14	32,31	30,47

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS